

San Francisco Estuary and Watershed Science Online Journal – Estimated Budget Summary 06.30.2018 – 05.31.2020

Delta Stewardship Council Contribution

Service	Total
Salaries	
Editor-in-Chief @ 25% Time	\$119,985
Managing Editor @ 100% Time	\$176,200
Project Manager @ 5% Time	\$6,922
Essays Editor @ 5% Time	<u>\$21,426</u>
Total	\$324,533
Benefits	\$155,193
Supplies and Equipment	\$19,00
Travel	\$5,000
Consultant/Service Agreement Costs	\$109,200
Total Direct Costs	\$612,926
Indirect Costs at 25%	\$153,232
TOTAL	\$766,158

Estimated In-Kind Contributions from the University of California and Others

Contributor	Total
California Digital Library (CDL)*	\$260,000
University California at Davis	\$88,000
Special Issue Underwriters	\$50,000
USGS	\$10,000
Agencies, Universities and Stakeholders – Estimate for Peer Review	\$90,000
TOTAL	\$498,000